



KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAR 1 0 2010

District #	53 Boys Girls Combined X Held at	Letcher Cou	inty Central	Dates 2-2227
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	13842.00	
	Broadcasting		-0-	
	Sponsorship		-0-	
	TOTAL REVENUE (1)			13842.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1678.00	
	Trophies		1503.73	
	Travel for Participating Teams		-0-	
	Other Itemized Expenses approved by majority vote of		2785.12	
	schools in tournament (provide separate listing or list on			90.
	back of this form)			
	TOTAL EXPENSES (2)			5966.85
Part C	Net Profit (Part A (1) minus Part B (2) total)			7875.15
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1181.27	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			6693.88

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Cordia	1338.77	Knott County Central	1338.77
Jenkins	1338.77	Letcher County Central	1338.77
June Buchanan	1338,77		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1				1	376
2				2	404
3				3	834
4		4	526		
5	628				
6					
7					
Total	628	Total	526	Total	1614

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Ozz Jackson 究 🔾	och~	Letcher County Central	606-633-5628
MANAGER //		SCHOOL	DAYTIME PHONE

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OTHER ITEMIZED EXPENSES:

Gate Workers:	\$ 600.00

(Ticket Sellers - Pass Gates)

Game Crew: \$ 400.00

(Timer - Official Book - PA - Stats)

Hospitality Room Allowance: \$ 300.00

Custodians: \$ 822.64

Parking: \$ 362.48

Security: \$ 300.00

TOTAL: \$2785.12

Tournamen Manager